



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
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**GAIL FARBER, Director**

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

October 18, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

29      October 18, 2011

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

### **FUNDING SUPPLEMENT FOR SAN GABRIEL DAM HYDROELECTRIC PROJECT – MAINTENANCE AND INSPECTION SERVICES IN THE CITY OF AZUSA (SUPERVISORIAL DISTRICT 5) (3 VOTES)**

#### **SUBJECT**

This action is to supplement the annual amount of the contract for San Gabriel Dam Hydroelectric Project - Maintenance and Inspection Services, due to the greater-than-expected maintenance and inspection services needed at the facility for the current contract year.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing Contract No. 002038 with Wood Group Field Services, Inc., d.b.a. Thomason Mechanical Corporation, for the San Gabriel Dam Hydroelectric Project - Maintenance and Inspection Services, by \$100,000 for the current contract year, increasing the annual amount for the contract term from \$225,561 to \$325,561, and a potential maximum contract sum of \$776,683.
3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of this recommended action is to supplement the annual contract amount for these services. A recent inspection identified repairs that are critical to the operation, performance, and safety of the hydroelectric plant, which need to be completed during the current contract year. This supplement is necessary due to increased operations over the years that have caused the hydroelectric plant to sustain wear and tear beyond normal routine maintenance.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works (Public Works) in meeting these goals.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The annual amount will increase by \$100,000 for the current contract year from \$225,561 to \$325,561 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, and cost-of-living adjustments. The subsequent final option year's contract amount will remain unchanged at \$225,561.

Funding for these additional services has been identified in the Fiscal Year 2011-12 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. Funds for the contract's final option years, 10 percent additional funding for contingencies, and the annual cost-of-living adjustment in accordance with County policy and the terms of the contract will be requested through the annual budget process.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On February 2, 2010, Agenda Item 25, your Board approved Contract No. 002038 with Wood Group Field Services, Inc., d.b.a. Thomason Mechanical Corporation, located in Vernon, California, for San Gabriel Dam Hydroelectric Project - Maintenance and Inspection Services, authorizing annual contract expenditures of \$225,561. The contract commenced on February 2, 2010, for an initial one-year period with two 1-year renewal options for a total contract period of three years. The contract is currently in its first optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

The reservoirs are full in the San Gabriel Canyon, and it is likely that the San Gabriel Hydroelectric Project will produce revenues in excess of \$1.5 million again this year, similar to 2010, which was the best year for power production since Public Works took full ownership of the facility in 2002. A fully functional hydroelectric plant will continue to generate valuable clean energy and revenue for Public Works for years to come.

The contract allows your Board to increase the contract sum as needed; therefore, an amendment to the existing contract is not necessary.

**ENVIRONMENTAL DOCUMENTATION**

These services are categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(b) of CEQA.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects

**CONCLUSION**

Please return one adopted copy of this letter to Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office